

**2011
MUNICIPAL BUDGET**

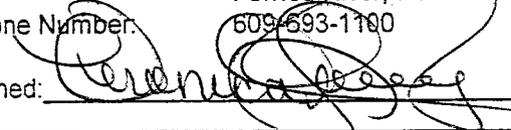
LCY

Municipal Budget of the Township of Lacey, County of Ocean for the Fiscal Year 2011.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on , 2011 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

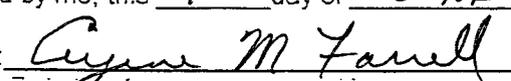
Municipal Clerk: VERONICA LAUREIGH
 Address: 818 Lacey Road
 Forked River, NJ 08731
 Phone Number: 609-693-1100

Certified by me, this 9th day of JUNE, 2011

Signed: 

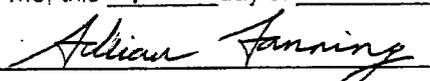
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 9th day of JUNE, 2011

Signed: 
 Eugene M. Farrell, Registered Municipal Accountant
 912 Highway 33, Suite 2, Freehold, New Jersey 07728
 Phone Number : 732-409-0800

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 9th day of JUNE, 2011

Signed: 
 Adrian Fanning, Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____, 2011 By: _____

Dated: _____, 2011 By: _____

COMMENT OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

LCY

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Lacey, County of Ocean

Resolution 2011-166

MUNICIPAL BUDGET NOTICE

LCY

Section 1.

Municipal Budget of the Township of Lacey, County of Ocean for the Fiscal Year 2011.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2011;

Be it Further Resolved, that said Budget be published in the LACEY BEACON in the Issue of JUNE 23, 2011.

The Governing Body of the Township of Lacey does hereby approve the following Budget for the year 2011:

Recorded Vote (Last Names)		{ David Most	{	{
		{ Sean Sharkey	{	Abstained {
		{ Helen Dela Cruz	{	{
		Ayes { Mark Dykoff	Nays {	
		{ Gary Quinn, Mayor	{	{
		{	{	Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Lacey, County of Ocean, on JUNE 9, 2011.

A hearing on the Budget and Tax Resolution will be held at TOWN HALL on JULY 14, 2011 at 7.00PM at which time and place objections to said Budget at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

LCY

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2011
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"-	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	22,077,385.00
2. Appropriations excluded from "CAPS" -	XXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	2,583,172.25
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	.00
Total General Appropriations excluded for "CAPS" (Item O, Sheet 29)	2,583,172.25
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.99 Percent of Tax Collections	1,265,999.00
4. Total General Appropriations (Item 9, Sheet 29)	25,926,556.25
Building Aid Allowance 2011 - \$ _____	
for Schools-State Aid 2010 - \$ _____	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	16,972,667.21
6. Difference: Amount to Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	8,953,889.04
(b) Addition to Local School District Tax (Item 6(b), Sheet 11)	.00

EXPLANATORY STATEMENT - (Continued)

LCY

SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	26,071,034.00			
Budget Appropriations Added by N.J.S. 40A:4-87	46,780.12			
Emergency Appropriations				
Total Appropriations	26,117,814.12	.00	.00	.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	25,380,293.90			
Reserved	612,502.21			
Unexpended Balance Cancelled	125,018.01			
Total Expenditures and Unexpended Balances Cancelled	26,117,814.12	.00	.00	.00
Overexpenditures*	.00	.00	.00	.00

* See Budget Appropriations Items so marked to the right of column "Expended 2010 Reserved."

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries and Wages".

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.;

Contractual services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc.;

Printing and advertising, utility services,
insurance and many other items essential
to the services rendered by municipal
government.

EXPLANATORY STATEMENT - (Continued)

LCY

BUDGET MESSAGE

The 2011 Municipal Budget presented herewith proposes an estimated Municipal Tax Rate of \$0.207 per \$100 of assessed valuation, compared with the 2010 actual rate \$0.183. The Township is required to abide by Chapter 68, Public Laws of 1976, commonly known as the "CAP" law which limits the increases in appropriations for 2011 to 2.0% over the previous year's final appropriations, subject to certain exceptions such as the cost of living adjustment, which allows an increase of 1.5% if the governing body adopts a COLA ordinance.

Splt Appropriations appearing both "inside" and "outside" the Cap

	Inside Cap	Outside Cap
Streets and Roads		
Salaries and Wages	1,535,850	195,500
Othe Expenses	237,250	30,000
Landfill/Solid Waste Disposal Costs		
Othe Expenses	1,090,000	28,000
Uniform Const. Code Enforcement Functions		
Othe Expenses	11,825	83,000
Tax Rate	2010 Actual	2011 Estimated
Municipal	0.183	0.207
School	0.926	0.926
County	0.325	0.325
Total	1.434	1.458

Assessed Valuations for 2011 \$4,323,671,637

Assessed Valuations for 2010 \$4,321,644,881

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures).
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM** (e.g. If Police S&W appears in the regular section and also under "Operation Excluded from "CAPS" section," combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should be included in this section.)

EXPLANATORY STATEMENT - (Continued)

LCY

BUDGET MESSAGE

The actual Levy Cap for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared is as follows:

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 7,926,318
Less: One Year Waivers	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Recycling Tax	
Less: Changes in Service Provider: Transfer of Service/Function	
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	<u>7,926,318</u>
Plus: 2% Cap increase	<u>158,526</u>
Adjusted Tax Levy Prior to Exclusions	8,084,844
Exclusions:	
Allowable Shared Services Increase	\$ 243,973
Allowable Health Insurance Cost Increase	306,860
Allowable Pension Obligation Increase	10,833
Allowable LOSAP Increase	329,817
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases Increase	
Recycling Tax Appropriation	
Deferred Charges to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	<u>891,483</u>
Less Cancelled or Unexpended Waivers	18
Less Cancelled or Unexpended Exclusions	
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	
Adjusted Tax Levy	<u>8,976,309</u>
Additions:	
New Ratable Adjustment to Levy	25,280
Amounts Approved by Referendum	
Maximum Allowable Amount to be Raised by Taxation	<u>\$ 9,001,589</u>
Amount to be Raised by Taxation for Municipal Purposes	<u>\$ 8,953,889</u>

CURRENT FUND - ANTICIPATED REVENUES

LCY

GENERAL REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
1. Surplus Anticipated				
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-101			
Total Surplus Anticipated	08-102	3,800,000.00	2,531,000.00	2,531,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	08-100	3,800,000.00	2,531,000.00	2,531,000.00
Licenses:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other	08-103	20,000.00	20,000.00	29,508.60
Fees and Permits	08-104			
Fines and Costs:	08-105			
Municipal Court	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other	08-110	335,000.00	350,000.00	336,342.89
Interest and Costs on Taxes	08-109			
Interest and Costs on Assessments	08-112	135,000.00	100,000.00	154,894.96
Parking Meters	08-115			
Interest on Investments and Deposits	08-111			
Anticipated Utility Operating Surplus	08-113	35,000.00	50,000.00	56,303.96
Beach Badges	08-114			
Dock Rentals	08-116	25,000.00	10,000.00	10,000.00
County Recycling Rebate	08-117	80,000.00	80,000.00	97,600.00
	08-118	25,000.00	25,000.00	50,208.78

CURRENT FUND - ANTICIPATED REVENUES

LCY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	655,000.00	635,000.00	734,859.19

CURRENT FUND - ANTICIPATED REVENUES

LCY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written				
Consent of the Director of Local Government Services - Shared Service Agreements	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset with Appropriations:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section D: Shared Service Agreements Offset with Appropriations	11-001	.00	.00	.00

CURRENT FUND - ANTICIPATED REVENUES

LCY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent				
of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	82,406.29	66,170.95	66,170.95
Drunk Driving Enforcement Fund	10-745		23,834.71	23,834.71
Clean Communities Program	10-770	57,119.07	56,922.15	56,922.15
Alcohol Education and Rehabilitation Fund	10-702	11,020.39		
Municipal Alliance on Alcoholism and Drug Abuse	10-703	31,030.00	31,030.00	31,030.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Ocean County Homeland Security Grant	10-708		26,000.00	26,000.00
Body Armour Fund	10-709	5,400.00	5,671.34	5,671.34
NJSP Office of Emergency Management - 966 Fund	10-710		29,297.20	29,297.20
Ocean County Municipal Recycling Mini Grant	10-717	20,247.50	35,000.00	35,000.00
Ocean County Tourism Grant	10-724		4,000.00	4,000.00
Municipal Alliance on Alcoholism and Drug Abuse 2009	10-711		1,300.20	1,300.20
U.S. Dept. Justice Bureau Justice Assistance (JAG) Program	10-723		12,380.00	12,380.00

CURRENT FUND - ANTICIPATED REVENUES

LCY

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent				
of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
County of Ocean, Office of Emergency Management - FY11 966 Reimbursement Program	10-724		42,732.00	42,732.00
Homeland Security Grant	10-725	12,930.00		
Total Section F: Public and Private Revenues Offset with Appropriations	10-001	220,153.25	334,338.55	334,338.55

CURRENT FUND - ANTICIPATED REVENUES

LCY

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2011	2010	Cash in 2010
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent				
of the Director of Local Government Services - Other Special Items:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section G: Other Special Items	08-004	198,673.96	2,634,177.00	2,635,507.00

CURRENT FUND - ANTICIPATED REVENUES

LCY

GENERAL REVENUES Summary of Revenues	FCOA	Anticipated		Realized in
		2011	2010	Cash in 2010
1. Surplus Anticipated (Sheet 4, #1)	08-101	.00	.00	.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	3,800,000.00	2,531,000.00	2,531,000.00
3. Miscellaneous Revenues:	XXXXX			
Total Section A: Local Revenues	08-001	655,000.00	635,000.00	734,859.19
Total Section B: State Aid Without Offsetting Appropriations	09-001	11,273,840.00	11,356,980.61	11,356,980.61
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	300,000.00	200,000.00	327,755.00
Special Items of General Revenue Offset with Prior Consent of the Director of Local Government Services:				
Total Section D: Shared Service Agreements Offset with Appropriations	11-001	.00	.00	.00
Total Section E: Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h)	08-003	.00	.00	.00
Total Section F: Public and Private Revenues Offset with Appropriations	10-001	220,153.25	334,338.55	334,338.55
Total Section G: Other Special Items	08-004	198,673.96	2,634,177.00	2,635,507.00
Total Miscellaneous Revenues	13-099	12,647,667.21	15,160,496.16	15,389,440.35
4. Receipts from Delinquent Taxes	15-499	525,000.00	500,000.00	596,871.44
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	16,972,667.21	18,191,496.16	18,517,311.79
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	8,953,889.04	7,926,317.96	XXXXXXXXXX
b) Addition to Local School District Tax	07-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	8,953,889.04	7,926,317.96	8,331,425.92
7. Total General Revenues	13-299	25,926,556.25	26,117,814.12	26,848,737.71

CURRENT FUND - APPROPRIATIONS

LCY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
GENERAL GOVERNMENT							
Salaries and Wages	20-100-1	140,300.00	131,250.00		131,250.00	131,005.96	244.04
Other Expenses	20-100-2	11,425.00	11,900.00		11,900.00	11,738.84	161.16
Township Committee							
Salaries and Wages	20-110-1		12,300.00		12,300.00	12,288.42	11.58
Other Expenses	20-110-2		625.00		625.00	625.00	
Municipal Clerk							
Salaries and Wages	20-120-1	170,500.00	156,200.00		156,200.00	156,161.65	38.35
Other Expenses	20-120-2	31,975.00	32,150.00		32,150.00	32,149.00	1.00
Financial Administration (Treasury)							
Salaries and Wages	20-130-1	237,500.00	177,352.00		177,352.00	177,331.58	20.42
Other Expenses	20-130-2	18,500.00	21,300.00		21,300.00	21,300.00	
Audit Services							
Other Expenses	20-135-2	35,000.00	35,000.00		35,000.00	33,402.17	1,597.83

CURRENT FUND - APPROPRIATIONS

LCY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
GENERAL GOVERNMENT (Continued)							
Computerized Data Processing							
Other Expenses	20-140-2	85,000.00	85,000.00		85,000.00	81,529.85	3,470.15
Revenue Administration (Tax Collection)							
Salaries and Wages	20-145-1	202,850.00	229,350.00		229,350.00	227,644.88	1,705.12
Other Expenses	20-145-2	58,750.00	44,638.00		44,638.00	44,638.00	
Tax Assessment Administration							
Salaries and Wages	20-150-1	210,600.00	165,100.00		165,100.00	165,016.84	83.16
Other Expenses	20-150-2	13,970.00	13,000.00		13,000.00	12,518.76	481.24
Tax Map Maintenance							
Other Expenses	20-151-2	5,000.00	5,000.00		5,000.00	5,000.00	
Legal Services							
Other Expenses	20-155-2	175,000.00	168,000.00		168,000.00	138,496.92	14,503.08

CURRENT FUND - APPROPRIATIONS

LCY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
GENERAL GOVERNMENT (Continued)							
Engineering Service							
Other Expenses	20-165-2	85,000.00	85,000.00		85,000.00	53,830.55	16,169.45
LAND USE ADMINISTRATION							
Planning Board							
Salaries and Wages	20-180-1	3,000.00	3,000.00		3,000.00	3,000.00	
Other Expenses	20-180-2	18,420.00	15,120.00		15,120.00	8,235.09	6,884.91
Zoning Board of Adjustment							
Salaries and Wages	20-185-1	3,000.00	3,000.00		3,000.00	3,000.00	
Other Expenses	20-185-2	14,850.00	12,050.00		12,050.00	9,801.86	2,248.14
Land Use							
Salaries and Wages	20-186-1	251,800.00	259,300.00		259,300.00	251,696.45	7,603.55
Other Expenses	20-186-2	5,375.00	4,775.00		4,775.00	4,291.05	483.95

CURRENT FUND - APPROPRIATIONS

LCY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
LAND USE ADMINISTRATION (Continued)							
Code Enforcement and Zoning							
Salaries and Wages	22-200-1	40,500.00	39,500.00		40,500.00	39,803.88	696.12
Other Expenses	22-200-2	3,925.00	3,925.00		3,925.00	3,061.76	863.24
INSURANCE (NJSA 40A:4-45.3)							
General Liabiliy	23-210-2	394,250.00	391,977.60		391,977.60	369,297.41	22,680.19
Workers Compensation	23-215-2	582,535.00	540,620.23		540,620.23	540,620.23	
Employee Group Health	23-220-2	3,029,832.00	2,869,000.00		2,869,000.00	2,817,626.37	16,373.63
PUBLIC SAFETY							
Police							
Salaries and Wages	25-240-1	5,246,395.00	5,584,918.00		5,609,918.00	5,608,787.90	1,130.10
Other Expenses	25-240-2	150,618.00	188,340.00		156,340.00	152,827.33	3,512.67
Crossing Guards							
Salaries and Wages	25-245-1	68,400.00	61,400.00		68,400.00	68,389.41	10.59
Other Expenses	25-245+-2	1,250.00	2,000.00		2,000.00	1,314.44	685.56

CURRENT FUND - APPROPRIATIONS

LCY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
PUBLIC SAFETY (Continued)							
Office of Emergency Management							
Salaries and Wages	25-252-1	5,000.00	5,000.00		5,000.00	4,851.60	148.40
Other Expenses	25-252-2	875.00	1,450.00		1,450.00	397.00	1,053.00
Search and Recovery							
Other Expenses	25-253-2	5,000.00	5,000.00		5,000.00	4,999.93	.07
Aid to Volunteer Fire Companies							
Other Expenses	25-255-2	33,000.00	33,000.00		33,000.00	33,000.00	
Aid to Volunteer Ambulance Companies							
Other Expenses	25-260-2	90,000.00	70,000.00		70,000.00	70,000.00	
Maintenance & Repair of Emergency Equipment							
Other Expenses	25-261-2	3,000.00	3,000.00		3,000.00		3,000.00
Forked River Fire Company							
Other Expenses	25-265-2	52,533.00	39,800.00		39,800.00	39,434.43	365.57

CURRENT FUND - APPROPRIATIONS

LCY

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
(A) Operations - within "CAPS"	FCOA	for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY (Continued)							
Lanoka Harbor Fire Company							
Other Expenses	25-266-2	24,300.00	24,500.00		24,500.00	23,695.88	804.12
Bamber Lake Fire Company							
Other Expenses	25-267-2	21,675.00	17,975.00		17,975.00	9,598.59	8,376.41
Municipal Prosecutor							
Other Expenses	25-275-2	40,000.00	40,000.00		40,000.00	36,795.08	3,204.92
Municipal Court							
Salaries and Wages	43-490-1	236,890.00	236,890.00		236,890.00	227,194.13	9,695.87
Other Expenses	43-490-2	17,050.00	18,050.00		18,050.00	17,401.94	648.06
Public Defender (P.L. 1997, c.256)							
Other Expenses	43-495-2	15,000.00	15,000.00		15,000.00	15,000.00	

CURRENT FUND - APPROPRIATIONS

LCY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
PUBLIC WORKS							
Streets and Road Maintenance							
Salaries and Wages	26-290-1	1,535,850.00	1,463,700.00		1,468,700.00	1,461,999.27	6,700.73
Other Expenses	26-290-2	237,250.00	237,500.00		237,500.00	231,184.74	6,315.26
Solid Waste Collection							
Salaries and Wages	26-305-1	199,500.00	181,800.00		181,800.00	180,923.54	876.46
Other Expenses	26-305-2	1,838,050.00	1,853,800.00		1,853,800.00	1,678,658.23	175,141.77
Building and Grounds							
Salaries and Wages	26-310-1	330,000.00	343,600.00		338,600.00	331,230.51	7,369.49
Other Expenses	26-310-2	92,700.00	96,300.00		96,300.00	86,187.05	10,112.95
Maintenance & Upgrade of Facilities							
Other Expenses	26-311-2	32,000.00	36,000.00		36,000.00	28,062.15	7,937.85
Sanitary Landfill Testing							
Other Expenses	26-312-2	900.00	900.00		900.00		900.00

CURRENT FUND - APPROPRIATIONS

LCY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
PUBLIC WORKS (Continued)							
Vehicle Maintenance (Including Police Vehicles)							
Other Expenses	26-315-2	187,500.00	221,750.00		221,750.00	196,614.84	25,135.16
HEALTH AND HUMAN SERVICES							
Public Health Services (Board of Health)							
Salaries and Wages	27-330-1	900.00	900.00		900.00	825.00	75.00
Other Expenses	27-330-2	12,425.00	11,150.00		11,150.00	10,634.33	515.67
Animal Control Services							
Other Expenses	27-340-2	67,375.00	45,375.00		45,375.00	45,374.00	1.00
Welfare/Administration of Public Assistance							
Other Expenses	27-345-2	2,500.00	2,500.00		2,500.00		2,500.00
Senior Outreach							
Other Expenses	27-360-2	5,000.00	5,000.00		5,000.00	5,000.00	

CURRENT FUND - APPROPRIATIONS

LCY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
Parks and Recreation							
Recreation Services and Programs							
Salaries and Wages	28-370-1	192,250.00	273,568.00		273,568.00	271,442.51	2,125.49
Other Expenses	28-370-2	22,300.00	24,075.00		24,075.00	14,982.30	9,092.70
Maintenance Parks							
Other Expenses	28-375-2	86,150.00	88,000.00		88,000.00	85,894.65	2,105.35
Maintenance of Decks							
Other Expenses	28-381-2	3,000.00	3,000.00		3,000.00	1,274.63	1,725.37
OTHER OPERATIONS - UNCLASSIFIED							
Accumulated Leave Compensation							
Salaries and Wages	30-415-1	370,000.00	345,000.00		345,000.00	344,458.01	541.99
Juvenile Committee							
Other Expenses	30-418-2	200.00	200.00		200.00		200.00

CURRENT FUND - APPROPRIATIONS

LCY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
UTILITY EXPENSES AND BULK PURCHASES							
Electricity	31-430-2	263,500.00	253,000.00		253,000.00	213,514.32	24,485.68
Street Lighting	31-435-2	400,000.00	425,000.00		425,000.00	351,672.23	53,327.77
Telephone	31-440-2	71,000.00	65,000.00		65,000.00	62,930.67	2,069.33
Gas (Natural or Propane)	31-446-2	75,000.00	70,000.00		70,000.00	56,607.19	13,392.81
Fuel Oil	31-447-2	2,700.00	2,100.00		2,100.00	1,853.43	246.57
Telecommunications Costs	31-450-2	1,000.00	1,000.00		1,000.00		1,000.00
Gasoline	31-460-2	332,000.00	290,000.00		290,000.00	277,836.71	12,163.29
Landfill/Solid Waste Disposal Costs	31-465-2	1,090,000.00	1,113,000.00		1,113,000.00	1,076,417.44	36,582.56

CURRENT FUND - APPROPRIATIONS

LCY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"							
(1) DEFERRED CHARGES	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
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				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

LCY

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
(A) Operations - Excluded from "CAPS"	FCOA	for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(N.J.A.C. 5:23-4.17)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	.00	.00	.00	.00	.00	.00

CURRENT FUND - APPROPRIATIONS

LCY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Drunk Driving Enforcement Fund							
Other Expenses	41-745-2		23,834.71		23,834.71	23,834.71	
Clean Communities Program							
Other Expenses	41-770-2	57,119.07	56,922.15		56,922.15	56,922.15	
Municipal Alliance Program							
Other Expenses	41-703-2	39,658.00	39,658.00		39,658.00	39,658.00	
NJSP Office of Emergency Management-966							
Other Expenses	41-710-2		72,029.20		72,029.20	72,029.20	
Body Armor Fund							
Other Expenses	41-709-2	5,400.00	5,671.34		5,671.34	5,671.34	
Ocean County FY07 Homeland Security Grant							
Other Expenses	41-708-2		26,000.00		26,000.00	26,000.00	
NJDEP Recycling Tonnage Grant							
Other Expenses	41-701-2	82,406.29	66,170.95		66,170.95	66,170.95	
Ocean County Recycling Mini Grant							
Other Expenses	41-717-2	20,247.50	35,000.00		35,000.00	35,000.00	
U.S. Dept. Justice Bureau Ass't Grant Program							
Other Expenses	41-723-2		12,380.00		12,380.00	12,380.00	

CURRENT FUND - APPROPRIATIONS

LCY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Public and Private Programs Offset by Revenues							
	40-999	228,781.25	342,966.55	.00	342,966.55	342,966.55	.00
Total Operations - Excluded from "CAPS"	34-305	867,952.25	797,416.55	.00	797,416.55	733,522.85	63,893.70
Detail:							
Salaries and Wages	34-305-1	195,500.00	156,200.00	.00	156,200.00	155,971.73	228.27
Other Expenses	34-305-2	672,452.25	641,216.55	.00	641,216.55	577,551.12	63,665.43

CURRENT FUND - APPROPRIATIONS

LCY

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations -				XXXXXXXXXX			XXXXXXXXXX
5 Years (N.J.S.A. 40A:4-55)	46-875	186,000.00	186,000.00	XXXXXXXXXX	186,000.00	186,000.00	XXXXXXXXXX
3 Years (N.J.S.A. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	186,000.00	186,000.00	XXXXXXXXXX	186,000.00	186,000.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXXX			XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	2,583,172.25	3,196,940.56	.00	3,196,940.56	3,133,028.85	63,893.70

CURRENT FUND - APPROPRIATIONS

LCY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service -							XXXXXXXXXX
Excluded from "CAPS"	48-999	.00	.00	.00	.00	.00	XXXXXXXXXX
(J) Deferred Charges & Stat. Expenditures - Local School	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges & Stat. Expend. - Local School	29-409	.00	.00	.00	.00	.00	XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School							XXXXXXXXXX
Purposes {Items (I) and (J)} - Excluded from "CAPS"	29-410	.00	.00	.00	.00	.00	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	2,583,172.25	3,196,940.56	.00	3,196,940.56	3,133,028.85	63,893.70
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	24,660,557.25	24,948,654.82	.00	24,948,654.82	24,211,134.60	612,502.21
(M) Reserve for Uncollected Taxes	50-899	1,265,999.00	1,169,159.30	XXXXXXXXXX	1,169,159.30	1,169,159.30	XXXXXXXXXX
9. Total General Appropriations	34-499	25,926,556.25	26,117,814.12	.00	26,117,814.12	25,380,293.90	612,502.21

CURRENT FUND - APPROPRIATIONS

LCY

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 As Modified by All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Purposes within "CAPS"	34-299	22,077,385.00	21,751,714.26	.00	21,751,714.26	21,078,105.75	548,608.51
	XXXXX						
(A) Operations - Excluded from "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	556,171.00	371,450.00	.00	371,450.00	354,742.07	16,707.93
Uniform Construction Code	22-999	.00	.00	.00	.00	.00	.00
Shared Service Agreements	42-999	83,000.00	83,000.00	.00	83,000.00	35,814.23	47,185.77
Additional Appropriations Offset by Revenues	34-303	.00	.00	.00	.00	.00	.00
Public and Private Programs Offset by Revenues	40-999	228,781.25	342,966.55	.00	342,966.55	342,966.55	.00
Total Operation - Excluded from "CAPS"	34-305	867,952.25	797,416.55	.00	797,416.55	733,522.85	63,893.70
(C) Capital Improvements	44-999	30,000.00	35,000.00	.00	35,000.00	35,000.00	.00
(D) Municipal Debt Service	45-999	1,499,220.00	2,178,524.01	.00	2,178,524.01	2,178,506.00	.00
(E) Deferred Charges - Excluded from "CAPS"	46-999	186,000.00	186,000.00	.00	186,000.00	186,000.00	.00
(F) Judgments	37-480	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(G) Cash Deficit - With Prior Approval of LFB	46-885	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(K) Local District School Purposes	29-410	.00	.00	.00	.00	.00	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,265,999.00	1,169,159.30	XXXXXXXXXX	1,169,159.30	1,169,159.30	XXXXXXXXXX
Total General Appropriations	34-499	25,926,556.25	26,117,814.12	.00	26,117,814.12	25,380,293.90	612,502.21

APPENDIX TO BUDGET STATEMENT

LCY

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010

ASSETS		
Cash and Investments	1110100	7,532,138.21
Due from State of NJ (Ch. 20, P.L. 1971)	1111000	8,361.70
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXX	XXXXXXXXXX
Taxes Receivable	1110300	615,516.91
Tax Title Liens Receivable	1110400	73,512.58
Property Acquired by Tax Lien Liquidation	1110500	3,124,180.00
Other Receivables	1110600	18,746,542.88
Deferred Charges Required to be Raised in 2011 Budget	1110700	186,000.00
Deferred Charges Required to be Raised in Budgets	XXXXX	XXXXXXXXXX
Subsequent to 2011	1110800	180,000.00
Total Assets	1110900	30,466,252.28
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	22,298,671.75
Reserve for Receivables	2110200	4,231,179.37
Surplus	2110300	3,936,401.16
Total Liabilities, Reserves and Surplus		30,466,252.28

School Tax Levy Unpaid	2220100	19,941,438.00
Less: School tax Deferred	2220200	18,563,681.00
Balance Included in Above "Cash Liabilities"	2220300	1,377,757.00

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS**

		Year 2010	Year 2009
Surplus Balance January 1st	2310100	2,648,502.38	4,906,580.10
CURRENT REVENUE ON A CASH BASIS:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
(Percentage collected: 2010: 98.77%, 2009: 98.54%)	2310200	61,509,119.30	60,092,160.47
Delinquent Taxes	2310300	596,871.44	673,162.32
Other Revenues and Additions to Income	2310400	19,498,040.41	14,838,215.81
Total Funds	2310500	84,252,533.53	80,510,118.70
EXPENDITURES AND TAX REQUIREMENTS:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	26,117,814.12	24,630,457.61
School Taxes (Including Local and Regional)	2310700	40,031,136.00	38,437,882.00
County Taxes (Including Added Amounts)	2310800	14,167,182.25	13,790,499.80
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000		1,002,776.91
Total Expenditures and Tax Requirements	2311100	80,316,132.37	77,861,616.32
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	80,316,132.37	77,861,616.32
Surplus Balance - December 31st	2311400	3,936,401.16	2,648,502.38

Proposed Use of Current Fund Surplus in 2011 Budget

Surplus Balance December 31, 2010	2311500	3,936,401.16
Current Surplus Anticipated in 2011 Budget	2311600	3,800,000.00
Surplus Balance Remaining	2311700	136,401.16

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
- If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
- Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ___ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

LCY

The Capital Improvement Program is composed of projects that for the safety, welfare and enjoyment of all residents: that are necessary to maintain or improve the integrity of the Township infrastructure: and make available to all residents superior recreational facilities. The Capital Improvement Program is intened to be a planning and management tool, and as such is subject to change as future circumstances may require.

SECTION 2 - UPON ADOPTION FOR YEAR 2011
(Only to be Included in the Budget as Finally Adopted)

LCY

RESOLUTION

Be it resolved by the governing body of the Township of Lacey, County of Ocean, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 8,953,889.04 (Item 2 below) for municipal purposes, and
- (b) .00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) .00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) .00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

(Insert last name)

<p>Ayes {</p> <p style="margin-left: 20px;">David Most</p> <p style="margin-left: 20px;">Sean Shurkey</p> <p style="margin-left: 20px;">Helen DeLaCruz</p> <p style="margin-left: 20px;">Guy Quinn</p> <p>{</p>	<p>Nays {</p> <p>{</p> <p>{</p> <p>{</p> <p>{</p>	<p>Abstained {</p> <p>{</p> <p>{</p>	<p>Absent {</p> <p style="margin-left: 20px;">Mark Dykoff</p> <p>{</p>
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SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	3,800,000.00
Miscellaneous Revenues Anticipated		13-099	12,647,667.21
Receipts from Delinquent Taxes		15-499	525,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			
		07-190	8,953,889.04
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I DISTRICTS ONLY:			
Item 6, Sheet 42		07-195	.00
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	.00
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			.00
4. To be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	.00
Total Revenues			13-299 25,926,556.25

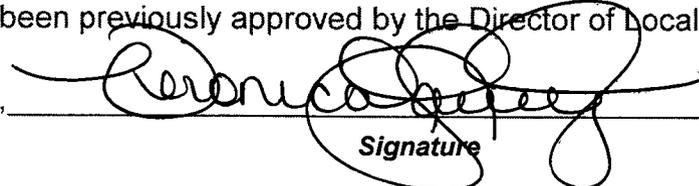
SUMMARY OF APPROPRIATIONS

LCY

5. GENERAL APPROPRIATIONS:	XXXXX	XXXXXXXXXXXX
Within "CAPS"	XXXXX	XXXXXXXXXXXX
(a + b) Operations Including Contingent	34-201	19,490,468.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	2,586,917.00
(g) Cash Deficit	46-885	.00
Excluded from "CAPS"	XXXXX	XXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	867,952.25
(c) Capital Improvements	44-999	30,000.00
(d) Municipal Debt Service	45-999	1,499,220.00
(e) Deferred Charges - Municipal	46-999	186,000.00
(f) Judgments	37-480	.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	.00
(g) Cash Deficit	46-885	.00
(k) For Local School District Purposes	29-410	.00
(m) Reserve for Uncollected Taxes	50-899	1,265,999.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	.00
Total General Appropriations	34-499	25,926,556.25

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the governing body on JULY 14, 2011. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this JULY 14, 2011, _____, Municipal Clerk


 Signature

TOWNSHIP OF LACEY OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

LCY

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2010	APPROPRIATIONS	FCOA	Anticipated		Expended 2010	
		2011	2010				for 2011	for 2010	Paid or Charged	Reserved
Amount to Be Raised by Taxation	XXXXXX 54-190	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	Development of Lands for Recreation and Conservation:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Salaries and Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
Reserve Funds:	XXXXXX				Maintenance of Lands for Recreation and Conservation:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Salaries and Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Salaries and Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues	54-299				Acquisition of Lands for Recreation and Conservation	XXXXXX 54-915-2	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<p align="center">Summary of Program</p> <p>Year Referendum Passed/Implemented: _____ Date</p> <p>Rate Assessed: \$ _____</p> <p>Total Tax Collected to Date: \$ _____</p> <p>Total Expended to Date: \$ _____</p> <p>Total Acreage Preserved to Date: _____ Acres</p> <p>Recreation Land Preserved in 2010: _____ Acres</p> <p>Farmland Preserved in 2010: _____ Acres</p>					Acquisition of Farmland	54-916-2				
					Down Payments of Imprvts.	54-902-2				
					Debt Service:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Payment of Bond Principal	54-920-2				
					Payment of Bond and Capital Notes	XXXXXX 54-925-2	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Interest on Bonds	54-930-2				
					Interest on Notes	54-935-2				
					Reserve for Future Use	54-950-2				
					Total Trust Fund Approp.	54-499				

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

LCY

Contracting Unit: Township of Lacey

Year Ending: December 31, 2010

The following is a complete list of all change orders which caused the original awarded contract price to be exceeded by more the 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

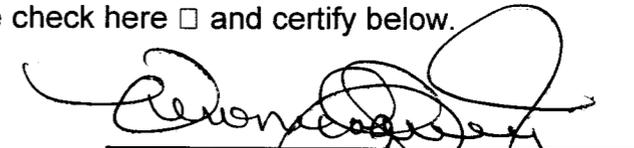
3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceed the 20 percent threshold for the year indicated above, please check here and certify below.

July 14, 2011
Date


Clerk of the Governing Body